

# PORTS Community Commitment DASHBOARD

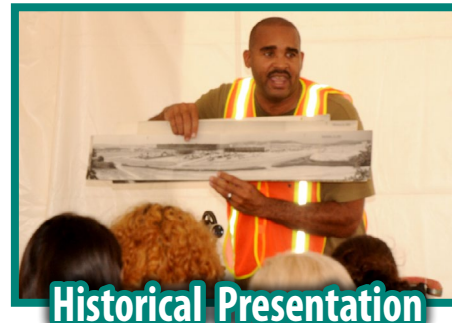
April 2016

## EDUCATION

	2012	2013	2014	2015	2016	TOTAL
<b>DOE Science Bowl</b>						
Schools/Teams	--	13/18	16/27	18/32	22/38	<b>69/115</b>
Students	--	95	132	155	185	<b>567</b>
Volunteers	--	40	45	55	60	<b>200</b>
Champs		Zane Trace	Notre Dame	Chillicothe	Notre Dame	
<b>Science Alliance</b>						
Schools	20	23	23	26	--	<b>112</b>
Students/Teachers	964	1,208	1,139	1,321	--	<b>6,601</b>
Volunteers	145	155	145	109	--	<b>854</b>
Additional presentations	--	12	21	17	--	<b>50</b>
<b>Fluor-BWXT STEM Scholarships</b>						
HS Seniors	12	12	12	12	--	<b>48</b>
	\$24K	\$24K	\$24K	\$24K	--	<b>\$96K</b>
<b>Internship Program</b>						
College Students	16	21	32	34	--	<b>103</b>
<b>Annual Site Environmental Report (ASER) Executive Summary</b>						
HS Science Students	8	19	25	12	19	<b>83</b>
HS Art Students	10	17	10	--	20	<b>65</b>
Total Students Involved	18	36	35	20	37	<b>146</b>
Host School	Piketon	Waverly	Eastern	Western	Waverly	
<b>Site Tours</b>						
Tours/Guests	23/410	26/462	26/416	19/342	5/82	<b>121/1,940</b>

## ECONOMIC GROWTH

	2012	2013	2014	2015	2016	TOTAL
<b>Regional Site Spending (by FY)</b>						
	\$91.2M	\$43.4M	\$29.5M	\$21.2M	\$28.7M	<b>\$324.9M</b>
<b>Fluor-BWXT Business Opportunity Fund</b>						
	\$508K	\$467K	\$544K	\$418K	\$98K	<b>\$2.51M</b>



Historical Presentation



Science Bowl IV Champs



Science Bowl IV



Future Site Reuse

## GIVING

	2012	2013	2014	2015	2016	TOTAL
<b>United Way</b>						
	\$85,000	\$118,156	\$130,396	\$121,342	--	<b>\$454,894</b>
<b>Misc. Community Donations (includes educational and charitable giving)</b>						
	\$112K	\$100K	\$121K	\$208K	\$20K	<b>\$672K</b>
<b>Feds Feed Families</b>						
	7,060 lbs.	10,851 lbs.	15,681 lbs.	15,460 lbs.	--	<b>65,880 lbs.</b>
<b>Pike County Relay for Life</b>						
	--	--	\$7,500	\$4,465	--	<b>\$11,965</b>
<b>Fluor Foundation</b>						
	\$40K	\$40K	\$40K	\$25K	--	<b>\$185K</b>
<b>Christmas Giving Programs</b>						
Christmas Gifts for Children *	2,400 kids	2,500 kids	2,500 kids	2,600 kids	--	<b>12,200 kids</b>
Pike County Childrens Christmas Fund *	400/930 families/kids	428/999 families/kids	411/977 families/kids	323/780 families/kids	--	<b>1,983 / 4,695</b>
<b>Volunteerism</b>						
Hours	8,500	8,500	8,500	8,010	490	<b>34,000</b>

**GRAND TOTAL**  
26,414 People Reached / \$327.3M

All totals include 2011 data

